

Spreadsheet workings

Local authority:

Cornwall

Local authority's special provision fund allocation	£1,913,315
Other investment the local authority plans to make in SEND capital	£1,923,000

Investment by quality								
	Investment in new places		Investment in facilities improvements			No. of places created from:		Places
Quality (Ofsted rating)	Special provision fund	Other investment	Special provision fund	Other investment	Total investment	Special provision fund	Other investment	places planned
outstanding	£0	£0	£0	£0	£0	0	0	0
good	£1,800,000	£0	£532,958	£123,000	£655,958	40	0	40
requires improvement	£70,000	£0	£0	£0	£0	5	0	5
inadequate	£0	£0	£6,488	£0	£6,488	0	0	0

not yet inspected	£307,918	£1,800,000	£530,823	£0	£530,823	17	18	35
not inspected by Ofsted	£0	£0	£0	£0	£0	0	0	0
Total	£2,177,918	£1,800,000	£1,070,269	£123,000	£1,193,269	62	18	80

Investment by provision type								
	Investment in new places		Investment in facilities improvements			No. of places created from:		Places
Provision type	Special provision fund	Other investment	Special provision fund	Other investment	Total investment	Special provision fund	Other investment	places planned
Alternative provision/PRU	£0	£0	£0	£0	£0	0	0	0
Independent and non-maintained	£0	£0	£0	£0	£0	0	0	0
Mainstream provision (not unit)	£0	£0	£615,269	£25,000	£640,269	0	0	0
Special provision	£0	£0	£250,000	£0	£250,000	0	0	0
Special unit or resourced provision	£2,177,918	£1,800,000	£205,000	£98,000	£303,000	62	18	80
Other	£0	£0	£0	£0	£0	0	0	0
Total	£2,177,918	£1,800,000	£1,070,269	£123,000	£1,193,269	62	18	80

Provision

Lists of categories	
Groups to select from	Sub-groups
Provision category	Provision type
Alternative provision/PRU	Academy (or free school) Alternative provision
	Pupil referral unit (LA maintained)
Independent and non-maintained	Independent school
	Non-Maintained Special School
	Other independent special school
Mainstream provision (not unit)	Academy (or free school) 16-19 (mainstream)
	Academy or free school (mainstream)
	Maintained school (including community, foundation school)

Ofsted inspection judgment
Outstanding
Good
Requires Improvement
Inadequate
Not yet inspected
Not inspected by Ofsted

	LA nursery school
	Studio school
	University technical college
Special provision	Academy (or free school) special
	Maintained special school (including community and foundations schools)
Special unit or resourced provision	Special unit/ resourced provision at academy
	Special unit/ resourced provision at free school
	Special unit/ resourced provision at other school
Other	Other school
	Other nursery or early years provision
	Other sixth-form or FE college

Provision category
Alternative provision/PRU
Independent and non-maintained
Mainstream provision (not unit)
Special provision
Special unit or resourced provision
Other

Age range
Under 5s
Primary
Secondary
Primary and secondary

Post-16

Secondary and post-16

Primary, secondary and post-16

Other category in 0-25 age-range
(please specify in project description)

Allocations

Copied from <https://www.gov.uk/government/publications/send-provision-capital-funding-for-pupils-with-ehc-plans> at 20 March 2017

Special provision fund: Allocation for local authorities from 2018/19 to 2020/21

Published March 2017

Updated January 2019

LA Number	Local Authority name	2018/19	2019/20	2020/21	LAs total allocation	£50m top-up announced May 2018
	Totals	£ 71,666,667	£ 71,666,667	£ 71,666,667	£ 215,000,000	£ 50,000,000
	SELECT LOCAL AUTHORITY					
301	Barking and Dagenham	£ 945,716	£ 945,716	£ 945,716	£ 2,837,147	£ 659,802
302	Barnet	£ 1,001,778	£ 1,001,778	£ 1,001,778	£ 3,005,335	£ 698,915
370	Barnsley	£ 260,425	£ 260,425	£ 260,425	£ 781,276	£ 181,692
800	Bath and North East Somerset	£ 192,331	£ 192,331	£ 192,331	£ 576,994	£ 134,185
822	Bedford	£ 309,620	£ 309,620	£ 309,620	£ 928,861	£ 216,014
303	Bexley	£ 684,008	£ 684,008	£ 684,008	£ 2,052,025	£ 477,215

330	Birmingham	£ 1,423,958	£ 1,423,958	£ 1,423,958	£ 4,271,875	£ 993,459
889	Blackburn with Darwen	£ 166,667	£ 166,667	£ 166,667	£ 500,000	£ 116,279
890	Blackpool	£ 166,667	£ 166,667	£ 166,667	£ 500,000	£ 116,279
350	Bolton	£ 275,943	£ 275,943	£ 275,943	£ 827,830	£ 192,519
837	Bournemouth	£ 317,883	£ 317,883	£ 317,883	£ 953,650	£ 221,779
867	Bracknell Forest	£ 250,927	£ 250,927	£ 250,927	£ 752,781	£ 175,065
380	Bradford	£ 219,322	£ 219,322	£ 219,322	£ 657,967	£ 153,016
304	Brent	£ 569,222	£ 569,222	£ 569,222	£ 1,707,666	£ 397,132
846	Brighton and Hove	£ 166,667	£ 166,667	£ 166,667	£ 500,000	£ 116,279
801	Bristol, City of	£ 840,522	£ 840,522	£ 840,522	£ 2,521,565	£ 586,411
305	Bromley	£ 865,510	£ 865,510	£ 865,510	£ 2,596,530	£ 603,844
825	Buckinghamshire	£ 824,492	£ 824,492	£ 824,492	£ 2,473,477	£ 575,227
351	Bury	£ 194,899	£ 194,899	£ 194,899	£ 584,698	£ 135,976
381	Calderdale	£ 166,667	£ 166,667	£ 166,667	£ 500,000	£ 116,279

873	Cambridgeshire	£	832,763	£	832,763	£	832,763	£	2,498,290	£	580,998
202	Camden	£	437,500	£	437,500	£	437,500	£	1,312,501	£	305,233
823	Central Bedfordshire	£	549,727	£	549,727	£	549,727	£	1,649,181	£	383,530
895	Cheshire East	£	197,897	£	197,897	£	197,897	£	593,690	£	138,067
896	Cheshire West and Chester	£	180,459	£	180,459	£	180,459	£	541,376	£	125,902
908	Cornwall	£	637,772	£	637,772	£	637,772	£	1,913,315	£	444,957
840	County Durham	£	430,930	£	430,930	£	430,930	£	1,292,789	£	300,649
331	Coventry	£	775,574	£	775,574	£	775,574	£	2,326,723	£	541,098
306	Croydon	£	968,855	£	968,855	£	968,855	£	2,906,564	£	675,945
909	Cumbria	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
841	Darlington	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
831	Derby	£	275,162	£	275,162	£	275,162	£	825,487	£	191,974
830	Derbyshire	£	427,606	£	427,606	£	427,606	£	1,282,819	£	298,330
878	Devon	£	749,285	£	749,285	£	749,285	£	2,247,854	£	522,757

371	Doncaster	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
835	Dorset	£	338,318	£	338,318	£	338,318	£	1,014,953	£	236,036
332	Dudley	£	243,843	£	243,843	£	243,843	£	731,530	£	170,123
307	Ealing	£	480,478	£	480,478	£	480,478	£	1,441,435	£	335,218
811	East Riding of Yorkshire	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
845	East Sussex	£	603,659	£	603,659	£	603,659	£	1,810,978	£	421,158
308	Enfield	£	851,655	£	851,655	£	851,655	£	2,554,966	£	594,178
881	Essex	£	1,916,013	£	1,916,013	£	1,916,013	£	5,748,038	£	1,336,753
390	Gateshead	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
916	Gloucestershire	£	650,092	£	650,092	£	650,092	£	1,950,276	£	453,553
203	Greenwich	£	680,999	£	680,999	£	680,999	£	2,042,998	£	475,116
204	Hackney	£	662,722	£	662,722	£	662,722	£	1,988,167	£	462,364
876	Halton	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
205	Hammersmith and Fulham	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279

850	Hampshire	£ 1,262,401	£ 1,262,401	£ 1,262,401	£ 3,787,204	£ 880,745
309	Haringey	£ 212,735	£ 212,735	£ 212,735	£ 638,205	£ 148,420
310	Harrow	£ 620,576	£ 620,576	£ 620,576	£ 1,861,727	£ 432,960
805	Hartlepool	£ 166,667	£ 166,667	£ 166,667	£ 500,000	£ 116,279
311	Havering	£ 857,386	£ 857,386	£ 857,386	£ 2,572,158	£ 598,176
884	Herefordshire	£ 166,667	£ 166,667	£ 166,667	£ 500,000	£ 116,279
919	Hertfordshire	£ 2,197,225	£ 2,197,225	£ 2,197,225	£ 6,591,674	£ 1,532,947
312	Hillingdon	£ 971,964	£ 971,964	£ 971,964	£ 2,915,892	£ 678,114
313	Hounslow	£ 721,493	£ 721,493	£ 721,493	£ 2,164,479	£ 503,367
921	Isle of Wight	£ 166,667	£ 166,667	£ 166,667	£ 500,000	£ 116,279
206	Islington	£ 442,449	£ 442,449	£ 442,449	£ 1,327,346	£ 308,685
207	Kensington and Chelsea	£ 166,667	£ 166,667	£ 166,667	£ 500,000	£ 116,279
886	Kent	£ 2,192,655	£ 2,192,655	£ 2,192,655	£ 6,577,964	£ 1,529,759
810	Kingston upon Hull, City of	£ 233,139	£ 233,139	£ 233,139	£ 699,417	£ 162,655

314	Kingston upon Thames	£	562,816	£	562,816	£	562,816	£	1,688,448	£	392,662
382	Kirklees	£	352,244	£	352,244	£	352,244	£	1,056,732	£	245,752
340	Knowsley	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
208	Lambeth	£	393,909	£	393,909	£	393,909	£	1,181,726	£	274,820
888	Lancashire	£	683,200	£	683,200	£	683,200	£	2,049,599	£	476,651
383	Leeds	£	1,079,029	£	1,079,029	£	1,079,029	£	3,237,086	£	752,811
856	Leicester	£	524,723	£	524,723	£	524,723	£	1,574,169	£	366,086
855	Leicestershire	£	709,069	£	709,069	£	709,069	£	2,127,208	£	494,700
209	Lewisham	£	773,333	£	773,333	£	773,333	£	2,319,998	£	539,534
925	Lincolnshire	£	771,412	£	771,412	£	771,412	£	2,314,235	£	538,194
341	Liverpool	£	514,482	£	514,482	£	514,482	£	1,543,445	£	358,941
821	Luton	£	429,455	£	429,455	£	429,455	£	1,288,366	£	299,620
352	Manchester	£	831,145	£	831,145	£	831,145	£	2,493,435	£	579,869
887	Medway	£	459,325	£	459,325	£	459,325	£	1,377,974	£	320,459
315	Merton	£	491,430	£	491,430	£	491,430	£	1,474,291	£	342,858
806	Middlesbrough	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279

826	Milton Keynes	£	635,366	£	635,366	£	635,366	£	1,906,098	£	443,279
391	Newcastle upon Tyne	£	314,415	£	314,415	£	314,415	£	943,246	£	219,359
316	Newham	£	746,760	£	746,760	£	746,760	£	2,240,279	£	520,995
926	Norfolk	£	908,832	£	908,832	£	908,832	£	2,726,497	£	634,069
812	North East Lincolnshire	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
813	North Lincolnshire	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
802	North Somerset	£	260,161	£	260,161	£	260,161	£	780,484	£	181,508
392	North Tyneside	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
815	North Yorkshire	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
928	Northamptonshire	£	940,581	£	940,581	£	940,581	£	2,821,743	£	656,219
929	Northumberland	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
892	Nottingham	£	419,658	£	419,658	£	419,658	£	1,258,974	£	292,785
891	Nottinghamshire	£	848,601	£	848,601	£	848,601	£	2,545,802	£	592,047
353	Oldham	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
931	Oxfordshire	£	818,155	£	818,155	£	818,155	£	2,454,466	£	570,806
874	Peterborough	£	368,245	£	368,245	£	368,245	£	1,104,735	£	256,915

879	Plymouth	£	254,567	£	254,567	£	254,567	£	763,700	£	177,605
836	Poole	£	167,549	£	167,549	£	167,549	£	502,648	£	116,895
851	Portsmouth	£	256,869	£	256,869	£	256,869	£	770,608	£	179,211
870	Reading	£	273,710	£	273,710	£	273,710	£	821,129	£	190,960
317	Redbridge	£	984,636	£	984,636	£	984,636	£	2,953,908	£	686,955
807	Redcar and Cleveland	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
318	Richmond upon Thames	£	531,957	£	531,957	£	531,957	£	1,595,871	£	371,133
354	Rochdale	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
372	Rotherham	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
857	Rutland	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
355	Salford	£	421,363	£	421,363	£	421,363	£	1,264,089	£	293,974
333	Sandwell	£	521,462	£	521,462	£	521,462	£	1,564,386	£	363,811
343	Sefton	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
373	Sheffield	£	496,094	£	496,094	£	496,094	£	1,488,283	£	346,112
893	Shropshire	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
871	Slough	£	342,268	£	342,268	£	342,268	£	1,026,805	£	238,792

334	Solihull	£	278,494	£	278,494	£	278,494	£	835,481	£	194,298
933	Somerset	£	572,131	£	572,131	£	572,131	£	1,716,394	£	399,161
803	South Gloucestershire	£	398,354	£	398,354	£	398,354	£	1,195,062	£	277,921
393	South Tyneside	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
852	Southampton	£	408,457	£	408,457	£	408,457	£	1,225,372	£	284,970
882	Southend-on-Sea	£	230,167	£	230,167	£	230,167	£	690,502	£	160,582
210	Southwark	£	549,625	£	549,625	£	549,625	£	1,648,875	£	383,459
342	St Helens	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
860	Staffordshire	£	311,412	£	311,412	£	311,412	£	934,237	£	217,265
356	Stockport	£	321,931	£	321,931	£	321,931	£	965,792	£	224,603
808	Stockton-on-Tees	£	206,435	£	206,435	£	206,435	£	619,304	£	144,024
861	Stoke-on-Trent	£	226,044	£	226,044	£	226,044	£	678,132	£	157,705
935	Suffolk	£	461,376	£	461,376	£	461,376	£	1,384,127	£	321,890
394	Sunderland	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
936	Surrey	£	1,976,696	£	1,976,696	£	1,976,696	£	5,930,089	£	1,379,091
319	Sutton	£	616,524	£	616,524	£	616,524	£	1,849,572	£	430,133

866	Swindon	£	325,873	£	325,873	£	325,873	£	977,620	£	227,353
357	Tameside	£	211,254	£	211,254	£	211,254	£	633,762	£	147,386
894	Telford and Wrekin	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
883	Thurrock	£	357,094	£	357,094	£	357,094	£	1,071,283	£	249,136
880	Torbay	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
211	Tower Hamlets	£	1,181,120	£	1,181,120	£	1,181,120	£	3,543,359	£	824,037
358	Trafford	£	344,138	£	344,138	£	344,138	£	1,032,415	£	240,096
384	Wakefield	£	302,488	£	302,488	£	302,488	£	907,463	£	211,038
335	Walsall	£	319,229	£	319,229	£	319,229	£	957,686	£	222,718
320	Waltham Forest	£	518,795	£	518,795	£	518,795	£	1,556,385	£	361,950
212	Wandsworth	£	634,235	£	634,235	£	634,235	£	1,902,705	£	442,490
877	Warrington	£	173,309	£	173,309	£	173,309	£	519,928	£	120,913
937	Warwickshire	£	424,524	£	424,524	£	424,524	£	1,273,573	£	296,180
869	West Berkshire	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
938	West Sussex	£	1,085,114	£	1,085,114	£	1,085,114	£	3,255,342	£	757,056
213	Westminster	£	479,801	£	479,801	£	479,801	£	1,439,404	£	334,745

359	Wigan	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
865	Wiltshire	£	266,978	£	266,978	£	266,978	£	800,933	£	186,263
868	Windsor and Maidenhead	£	240,924	£	240,924	£	240,924	£	722,772	£	168,086
344	Wirral	£	166,667	£	166,667	£	166,667	£	500,000	£	116,279
872	Wokingham	£	265,760	£	265,760	£	265,760	£	797,281	£	185,414
336	Wolverhampton	£	386,190	£	386,190	£	386,190	£	1,158,571	£	269,435
885	Worcestershire	£	361,888	£	361,888	£	361,888	£	1,085,665	£	252,480
816	York	£	196,926	£	196,926	£	196,926	£	590,779	£	137,390
900	Example LA	£	36,852	£	110,556	£	331,667	£	995,000		

£ 100m top-up announced December 2018	New total allocation
£ 100,000,000	£ 365,000,000
£ 1,319,603	£ 4,816,552
£ 1,397,830	£ 5,102,080
£ 363,384	£ 1,326,353
£ 268,369	£ 979,548
£ 432,028	£ 1,576,903
£ 954,430	£ 3,483,670

£	1,986,919	£	7,252,254
£	232,558	£	848,837
£	232,558	£	848,837
£	385,037	£	1,405,387
£	443,558	£	1,618,988
£	350,131	£	1,277,977
£	306,031	£	1,117,013
£	794,263	£	2,899,061
£	232,558	£	848,837
£	1,172,821	£	4,280,797
£	1,207,688	£	4,408,062
£	1,150,454	£	4,199,159
£	271,953	£	992,628
£	232,558	£	848,837

£	1,161,995	£	4,241,283
£	610,466	£	2,228,199
£	767,061	£	2,799,772
£	276,135	£	1,007,892
£	251,803	£	919,081
£	889,914	£	3,248,187
£	601,297	£	2,194,735
£	1,082,197	£	3,950,018
£	1,351,890	£	4,934,399
£	232,558	£	848,837
£	232,558	£	848,837
£	383,947	£	1,401,408
£	596,660	£	2,177,809
£	1,045,513	£	3,816,123

£	232,558	£	848,837
£	472,071	£	1,723,059
£	340,247	£	1,241,900
£	670,435	£	2,447,088
£	232,558	£	848,837
£	842,315	£	3,074,451
£	1,188,356	£	4,337,500
£	2,673,506	£	9,758,297
£	232,558	£	848,837
£	907,105	£	3,310,934
£	950,232	£	3,468,346
£	924,729	£	3,375,260
£	232,558	£	848,837
£	232,558	£	848,837

£	1,761,490	£	6,429,439
£	296,840	£	1,083,465
£	865,920	£	3,160,607
£	232,558	£	848,837
£	1,196,353	£	4,366,687
£	232,558	£	848,837
£	3,065,895	£	11,190,516
£	1,356,229	£	4,950,234
£	1,006,734	£	3,674,580
£	232,558	£	848,837
£	617,370	£	2,253,401
£	232,558	£	848,837
£	3,059,518	£	11,167,240
£	325,310	£	1,187,382

£	785,325	£	2,866,435
£	491,503	£	1,793,987
£	232,558	£	848,837
£	549,640	£	2,006,187
£	953,302	£	3,479,552
£	1,505,621	£	5,495,518
£	732,172	£	2,672,426
£	989,399	£	3,611,307
£	1,079,069	£	3,938,602
£	1,076,388	£	3,928,817
£	717,882	£	2,620,268
£	599,240	£	2,187,226
£	1,159,737	£	4,233,041
£	640,918	£	2,339,352
£	685,717	£	2,502,866
£	232,558	£	848,837

£	886,557	£	3,235,934
£	438,719	£	1,601,324
£	1,041,990	£	3,803,265
£	1,268,138	£	4,628,705
£	232,558	£	848,837
£	232,558	£	848,837
£	363,016	£	1,325,007
£	232,558	£	848,837
£	232,558	£	848,837
£	1,312,439	£	4,790,401
£	232,558	£	848,837
£	585,569	£	2,137,328
£	1,184,094	£	4,321,943
£	232,558	£	848,837
£	1,141,612	£	4,166,884
£	513,830	£	1,875,481

£	355,209	£	1,296,513
£	233,790	£	853,333
£	358,422	£	1,308,242
£	381,921	£	1,394,010
£	1,373,911	£	5,014,774
£	232,558	£	848,837
£	742,266	£	2,709,270
£	232,558	£	848,837
£	232,558	£	848,837
£	232,558	£	848,837
£	587,948	£	2,146,012
£	727,621	£	2,655,818
£	232,558	£	848,837
£	692,225	£	2,526,620
£	232,558	£	848,837
£	477,584	£	1,743,181

£	388,596	£	1,418,374
£	798,323	£	2,913,878
£	555,843	£	2,028,826
£	232,558	£	848,837
£	569,941	£	2,080,283
£	321,164	£	1,172,248
£	766,919	£	2,799,253
£	232,558	£	848,837
£	434,529	£	1,586,031
£	449,206	£	1,639,601
£	288,048	£	1,051,376
£	315,410	£	1,151,247
£	643,780	£	2,349,798
£	232,558	£	848,837
£	2,758,181	£	10,067,361
£	860,266	£	3,139,971

£	454,707	£	1,659,680
£	294,773	£	1,075,921
£	232,558	£	848,837
£	498,271	£	1,818,690
£	232,558	£	848,837
£	1,648,074	£	6,015,471
£	480,193	£	1,752,704
£	422,076	£	1,540,576
£	445,435	£	1,625,839
£	723,900	£	2,642,235
£	884,979	£	3,230,174
£	241,827	£	882,669
£	592,359	£	2,162,112
£	232,558	£	848,837
£	1,514,112	£	5,526,510
£	669,490	£	2,443,639

£	232,558	£	848,837
£	372,527	£	1,359,723
£	336,173	£	1,227,031
£	232,558	£	848,837
£	370,828	£	1,353,524
£	538,870	£	1,966,876
£	504,960	£	1,843,105
£	274,781	£	1,002,950

Consultation

The local authority has consulted parents and carers

The local authority is or will be consulting parents and carers and will republish this plan before receiving their allocation

Confirm either that the LA has or will be consulting parents and carers

Limits set on cells

Input form, project information form: rows I and J have an entry limit of 200 places

Input form, project information form: row L has an expenditure limit of the selected special provision fund allocation i.e. the LA cannot invest more special provision fund money that it will receive investment i.e. the LA cannot type that they will invest more in one project than the total sum of their expenditure

Input form, L7: Conditional formatting if rows

Input form, project information form: Word limits of 200 characters to row O

Input form, project information form: Word limits of 600 characters to row P

Input form, consultation form: Word limits of 200 characters to row B

Input form, consultation form: Word limits of 200 characters to row D

Input form, consultation form: Word limits of 600 characters to row F

Input form, consultation form: Word limits of 600 characters to row N