

Special provision plan

Input form for Local Authority to complete

Local authority	Cornwall	Date of last update	17/05/2019
Local authority's special provision fund allocation	£3,248,187	Total planned expenditure on projects: special provision fund	£3,248,187
Other investment the local authority plans to make in SEND capital up until 2021	£1,923,000	Total planned expenditure on projects: other funding up until 2021	£1,923,000
The local authority is <u>required</u> to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form' below.		The local authority has consulted parents and carers	

Project information form

Provision URN	Provision name and address	Provision category	Ofsted Judgement	Age range for project	Investment in additional places (£)		Number of additional places			Investment in facilities (£)		Total investment in project	Additional Information about each project	
					Special provision fund investment in additional places	Other investment in additional places	Special provision fund additional planned places	Other investment additional planned places	Total additional planned places	Special provision fund investment in facilities	Other investment in facilities		Type of SEN or disability that project is designed to meet.	LAs should use this section of the table to set out more details about the aims of the project. Beyond this further information can be listed in their strategic plan or directly on their local offer page.
111972	Burraton Primary Snell Drive, Saltash PL12 4XT	Special unit or resourced provision	Good	Primary	£1,100,000	£0	10	0	10	£0	£0	£1,100,000	Communication and Interaction and Cognition and Learning Physical and Medical Needs	Indicative funding subject to competitive tendering process. Monitoring visits evaluate provision's effectiveness, including environment, on outcomes. New building adjacent to the main school with linked walkway will enable expansion of current resource base from 10 to 20 places. Key aspects to include new teaching spaces, dedicated SEN functions, toilet and play area.
112061	Liskeard School and Community College Luxstowe, Liskeard PL14 3EA	Special unit or resourced provision	Not yet inspected	Secondary	£57,918	£0	10	0	10	£0	£0	£57,918	Communication and Interaction and Cognition and Learning	Good Ofsted prior to academisation. Monitoring visits evaluate provision's effectiveness, including environment, on outcomes. Expansion of resource base from 10 places to 20 was achieved by redeveloping part of the current school building and outside space adjacent to the current resource base. Completed and in use.
136383	Bodmin, Lostwithiel Rd, Bodmin PL31 1DD	Special unit or resourced provision	Requires improvement	Secondary	£70,000	£0	5	0	5	£0	£0	£70,000	Communication and Interaction and Cognition and Learning	This is Cornwall's largest resource base. The expansion will enable the commissioning of a further five places and the overall offer for all the resource base pupils (40 individuals) will be enhanced e.g. more dedicated accessible toilets and more break out spaces and opportunities for individual and small group activities.
136598	Trevithick Learning Academy Mount Pleasant Road, Camborne TR14 7RH	Special unit or resourced provision	Not yet inspected	Primary	£200,000	£1,800,000	2	18	20	£0	£0	£2,000,000	Communication and Interaction and Cognition and Learning	The resource base accommodation was previously an adapted single classroom within the mainschool building, with a capacity of 10 pupils and no dedicated outside space. Monitoring visits evaluate provision's effectiveness, including environment, on outcomes. A new, linked building designed for resource base use with a dedicated outside space and a capacity to meet the needs of up to 30 pupils has been developed on the school site. It is open to pupils.
143173	Doubletrees School St Blazey, Par PL24 2DS	Special provision	Not yet inspected	Primary, secondary and post-16	£0	£0	0	0	0	£250,000	£0	£250,000	Severe Learning Difficulties, Profound and Multiple Learning Difficulties	The school was a training centre that despite building adaptations over years still imposes limitations on educational delivery e.g. pillars in doorways, limited outside space. This capital funding is enabling the purchase of an additional building adjacent to the school. This will expand internal and external space that supports a different use of current buildings within the pattern of the school as a whole and provides key areas for the school such as a kitchen and dedicated dining area. The development should impact from September 2019.
139155	Launceston College, Hurdon Rd, Launceston PL15 9JR	Special unit or resourced provision	Good	Secondary	£200,000	£0	10	0	10	£0	£0	£200,000	Communication and Interaction and Cognition and Learning	Monitoring visits evaluate provision's effectiveness, including impact of environment and break out spaces on outcomes for pupils. Expansion of the resource base from 17 places to xxx will be achieved by redeveloping part of the current school building adjacent to the current resource base as well as reconfiguring the current rooms. Timing of the development is reliant upon the relocation of the functions currently housed in the adjacent space.
142958	Beacon Ace, 38 Robartes Rd, Bodmin PL31 1JQ	Special unit or resourced provision	Not yet inspected	Primary	£0	£0	0	0	0	£50,000	£0	£50,000	Communication and Interaction and Cognition and Learning	The development relates to outside space that will enhance the offer to all resource base pupils and also enable resource base provision within this primary school to be available to full age range from September 2019. It was previously limited to KS2.
111907	Mount Charles, Morven Road, Saint Austell PL25 4PP	Special unit or resourced provision	Not yet inspected	Primary	£50,000	£0	5	0	5	£0	£0	£50,000	Communication and Interaction and Cognition and Learning	Good Ofsted prior to academisation. Monitoring visits evaluate provision's effectiveness, including environment, on outcomes. Expansion of resource base from 10 to 15 places.
138671	Tregolls School, Chelwell Rd, Truro TR1 1LH	Special unit or resourced provision	Good	Primary	£0	£0	0	0	0	£55,000	£0	£55,000	Communication and Interaction and Cognition and Learning	Monitoring visits evaluate provision's effectiveness, including impact of environment and break out spaces on outcomes for pupils. Expansion of the resource base from 10 places to 15 may be possible by increasing the space available for dedicated resource base use. This is an aspect of exploratory activity. The development will result in significantly enhanced curriculum flexibility e.g. breakout space and access to outside.
Click here if you would like to view this project	College, Kernick Truro TR10 8PZ	Special unit or resourced provision	Good	Secondary	£0	£0	0	0	0	£100,000	£98,000	£198,000	Communication and Interaction and Cognition and Learning	£98,000 is available via section 106 funding at early investigation stage looking at the redesign and relocation of the resource base within the school. Monitoring visits assess the effectiveness of the provision. There is demand in the area for more high quality provision. It is not yet clear whether there will be an opportunity to increase capacity as well as improve the facilities and environment of the resource base.
Various	Camborne Pool Redruth area of Cornwall	Special unit or resourced provision	Good	Secondary	£500,000	£0	20	0	20	£0	£0	£500,000	Communication and Interaction and Cognition and Learning	The ongoing review of SEN provision type, quality and availability has identified the desirability of establishing additional resource base provision in the west of the county. The LA is at the early stage of exploring options with the three comprehensive schools in the area.
111972	Burraton Primary Snell Drive, Saltash PL12 4XT	Mainstream provision (not unit)	Good	Primary	£0	£0	0	0	0	£47,000	£0	£47,000	Physical and medical needs	Addition of hygiene room, shower and accessible toilet.
140328	Falmouth Primary Tregothan Road, Falmouth, TR11 2DR	Mainstream provision (not unit)	Good	Primary	£0	£0	0	0	0	£28,000	£0	£28,000	Social, emotional and mental health needs	Addition of hygiene room, shower and accessible toilet.
142305	Blackwater Community Primary North Hill, Blackwater, Truro, TR4 8ES	Mainstream provision (not unit)	Good	Primary	£0	£0	0	0	0	£9,529	£0	£9,529	Physical and medical needs	Development of physiotherapy space

Click here if you would	arne Primary arne, Truro, TR4	Mainstream provision (not unit)	Not yet inspected	Primary	£0	£0	0	0	0	£38,317	£0	£38,317	Physical and medical needs	Addition of hygiene room
143972	Cury CofE Primary Churchtown, Helston, TR12 7BW	Mainstream provision (not unit)	Not yet inspected	Primary	£0	£0	0	0	0	£13,450	£0	£13,450	Communication and Interaction, Cognition and Learning and Social, Emotional and Mental Health Needs	Additional dedicated SEN space improving offer
112002	Mawnan CoE VA Primary Shute Hill, Mawnan Smith, Falmouth, TR11 5HQ	Mainstream provision (not unit)	Good	Primary	£0	£0	0	0	0	£75,000	£0	£75,000	Physical and medical needs	Supply and installation of accessible portakabin toilet/hygiene room
137183	Padstow School Grenville Road, Padstow, PL28 8EX	Mainstream provision (not unit)	Inadequate	Primary	£0	£0	0	0	0	£6,488	£0	£6,488	Physical and medical needs	Addition of hygiene room
143445	Pencoys Primary Loscombe Road, Four Lanes, Redruth, TR16 6RB	Mainstream provision (not unit)	Not yet inspected	Primary	£0	£0	0	0	0	£39,000	£0	£39,000	Communication and Interaction, Cognition and Learning and Social, Emotional and Mental Health	Additional space for flexible SEN approaches
140670	Pendeen School Church Road, Pendeen, Penzance, TR19 7SE	Mainstream provision (not unit)	Good	Primary	£0	£0	0	0	0	£85,710	£0	£85,710	Physical and medical needs	Conversion of SEN space for hygiene room and reprovisioning of SEN space in modular accommodation.
137076	Treverbyn Academy Stenalees, St Austell, PL26 8TL	Mainstream provision (not unit)	Good	Primary	£0	£0	0	0	0	£15,719	£0	£15,719	Physical and medical needs	Addition of hygiene room and ramps
111880	Cubert School Chynowen Lane, Cubert, Newquay, TR8 5HE	Mainstream provision (not unit)	Good	Primary	£0	£0	0	0	0	£27,000	£25,000	£52,000	Communication and Interaction, Cognition and Learning and Social, Emotional and Mental Health and Sensory Needs	This development is funded via a combination of Basic Need Funding and SEN Capital Grant. The additional provision is a build to offer nurture group space and provide for sensory needs.
111983	Stratton Primary New Road, Stratton, Bude, EX23 9AP	Mainstream provision (not unit)	Good	Primary	£0	£0	0	0	0	£90,000	£0	£90,000	Communication and Interaction, Cognition and Learning and Social, Emotional and Mental Health and Sensory Needs	Additional dedicated SEN space improving offer
Various	Secondary schools	Mainstream provision (not unit)	Not yet inspected	Secondary	£0	£0	0	0	0	140056	0	£140,056	Social emotional and mental health	Provision development to enhance the accessibility of secondary schools for pupils with social, emotional and mental health needs, particularly anxiety. Aligns with County wide SEMH, CAMHS and alternative provision developments.

Consultation form

Consultation for all projects: list the groups that the local authority has consulted with and the date of the conversation.

Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

Group	Date and method of discussion i.e. meeting or online consultation	Topic(s) of discussion	Outcome including any changes as a result of the consultation
SEND Provision for Complex Needs Review - families, young people, school staff, professionals across agencies, general public see http://www.cornwall.gov.uk/senreview	September 2015 to April 2016 - two phases of consultation with meetings, online surveys, facilitated group work	Sharing data analysis of need, seeking views about effectiveness of provision and priorities for the future. In second round LA reflected back the collective view of priorities. Following feedback information was summarised in a public report and publicised. Now basis for all provision developments, revisited as part area's cycle of assess-plan-do-review of how we are meeting the needs of children and young people with SEN, see website link and below.	This cycle continues. Increased availability of specialist provision, particularly resource bases, in a geographically accessible manner across the county has been reconfirmed with families and education professionals.
SEND 0 to 25 - Knowing where we are, moving forward together - families, young people, school staff, professionals across agencies	December 2016 - January 2017 - meetings, online surveys, facilitated group work	See http://www.cornwall.gov.uk/education-and-learning/schools-and-colleges/special-educational-needs-file/send-events-consultation-feedback/ Part of broad ongoing engagement about all aspects of SEND and the associated reforms, an opportunity to discuss outcomes of the provision review and further inform developments. Geographical challenges and importance of mainstream school provision was emphasised.	As above.
Specialist Provision Group - special school and ARB representative meeting with key staff from education, health and social care	Half-termy liaison meetings - capital grant is a recurrent agenda item.	Expansion of number and size of area resource bases, demand for special school places, physical limitations of some special school buildings.	As above.
Parent Carers Cornwall (PCC) - representative of PCC meeting with Head of SEND	Half-termy liaison meetings - capital grant focus	Priorities such as increasing provision in the east of the county reflecting population developments and in the Camborne/Pool/Redruth area of the west of the county. The importance of feedback of parental views whilst also managing parental expectations of what is deliverable with the grant and the context of LAs not being in a position to open free/new schools.	As above.
Public engagement via usual publicity channels such as PCC newsletter, SEND Updates, School Messenger	Publicity and opportunities to contact the LA ongoing such as dedicated Capital Grant webpage	Information shared about grant. People invited to review provision and established priorities on website. Option to email views and comments or questions see https://mailchi.mp/864801891fa8/send-update-cornwall-council	As above.

SEND Performance and Engagement Group - PCC, education, health and care senior staff	Monthly meetings, most recently discussed 26/2/19	Consideration of how provision developments align with self-evaluation. This group reports to the multi-agency SEND Board.	As above.
SEND Board - young people, PCC, schools, education, health and care senior staff	Quarterly meetings, last discussed 5/3/19	Provision developments is a strand of activity within the SEND Strategy. The Board sets priorities and supports & challenges progress. This includes provision developments.	As above.