

**Reference Number:** FOI-101004421516

**Response provided under:** Freedom of Information Act 2000

**Request and response:**

**For each year since 2011/12 (or the earliest available data) until 2018/19**

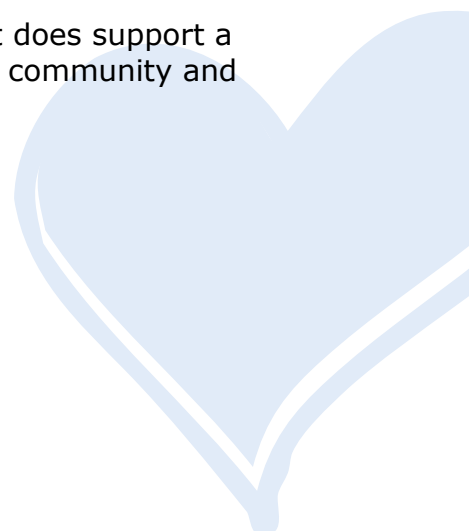
### **1. Overall budget for youth services**

We do not hold budgets specifically for 'youth services'. The data provided below has been compiled based on the definition of 'Services for Young People' used by the Education and Skills Funding Agency for the annual Section 251 budget return. Please note these figures include support service charges.

<b>Financial Year</b>	<b>Net Budget - Total Services for Young People £</b>
2011/12	6,658,518
2012/13	7,553,165
2013/14	6,833,927
2014/15	5,662,908
2015/16	4,942,523
2016/17	5,119,728
2017/18	4,141,099
2018/19	4,521,977

### **2. Number of youth centre supported by the council**

The Council does not specifically support 'youth centres'. It does support a range of youth services, which provide some services from community and other locations, such as schools.



**3. Number of full-time equivalent council-employed youth services staff/workers**

Year (as at 1 <sup>st</sup> October)	Targeted Youth Workers FTE	Vacancies FTE	Total FTE
2015	30.50	4.0	34.50
2016	30.81	3.69	34.50
2017	32.31	4.50	36.81
2018	36.12	5.69	41.81
2019 as at 1 <sup>st</sup> April	39.62	3.19	42.81

Please note that because of the way the structure and records were held prior to 2015, we are unable to provide accurate information prior to 2015 for the number of full-time equivalent council employed youth services staff/workers.

**4. The number of youth centres or major youth projects in your area that have closed since 2011.**

There have been no closures of Youth Centres. However, several have been leased to community groups and voluntary organisations.

**Information provided by:** Together for Families

**Date of response:** 12<sup>th</sup> June 2019