



Launceston Community Network Highways Scheme Update

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CN Highways Scheme Recap

- Part of the “Strengthening Community Networks” agenda
- Total allocation of £1m across Cornwall
- Four year budget for Launceston area - £200,000
- Call for expressions of interest – August 2018
- Initial discussion at 20th September CNP
- Subgroup meeting held on 9th November – considered submissions and made recommendations to the Panel.
- 13th December 2018 Launceston CNP allocated £175,800 across 20 schemes
- £24,200 ringfenced for Launceston TC expressions of interest.

Delivery To Date

Delivery Status	Number of Schemes
Completed	10
Construction	1
Programming	1
Consultation Summary	4
Preliminary Design	1
Year 3 & 4 Client Briefs	2 (Ladycross & Homeleigh)
Delivered via road safety	1 (Treburley - £17K saving)
<i>Reserve list scheme delivered via maintenance programme</i>	<i>Langdon Cross resurfacing (£13K saving)</i>

2021 Programme

- Confirm Launceston TC schemes
- Identify any underspends – est. £31,500 (some costs not final so underspend may change)
- New one-off contingency funding allocation - £8,130
- Leaving £39,630 to allocate
- Consider additional schemes
- Need to agree final expenditure early in 2021 (end Jan)
- Schemes need to be completed by end of March 2022

Proposals for final year?

Having reviewed the current programme and reserve list some options include:

Proposals 1 & 2

- Purchase two Mobile Speed Activated Signs – delivers on many of the reserve list schemes relating to speed and road safety (Total Cost = £31,370)

Proposal 3

- Deliver LAU20 (on reserve list) – Yeolmbridge new gateway signing
(Total Cost = £5,000)

Proposal 1 - Mobile Speed Activated Sign

- Numerous requests via the Community Network Area for measures to address speeding
- Mobile speed activated signs (MSAS) appear to be the most cost effective solution in:
 - 1) Identifying whether there is an actual or a perceived speeding issue
 - 2) Collecting vehicle speed data to inform enforcement action or to nominate for consideration at the Speed Compliance Action Review Forum (SCARF)
- MSAS package supplied and managed by SSE
- Sign rotated up to 10 locations over a four year period
- Locations to be agreed and assessed by the Highway Manager

Proposal 1 - Mobile Speed Activated Sign, continued.....



Total Cost	£20, 685
Section 106 Contribution	£10,000
Request from CNP Scheme	£10,685

Proposal 2 – 2nd Mobile Speed Activated Sign

- Purchase 2nd MSAS to improve coverage across the community network area.

Total Cost	£20, 685
Request from CNP Scheme	£20,685

Proposal 3 – Deliver LAUN20 (3) – Ladycross & Yeolmbridge

- Concerns about speeding near school.
- A number of accidents in the past causing damage to the school and private walls.
- Implement new gateway signing at Yeolmbridge to reduce speeds and increase safety of all road users and pedestrians.

Estimated Cost	£5,000
Request from CNP Scheme	£5,000



1) Is the panel happy to support these proposals?

Total Cost = £36,370

2) If funds still remain:

a) Officers will review the programme and make recommendations based on deliverability

b) We could call a short notice sub group if there are multiple proposals

Thank you / Meur ras

If you have any questions or comments

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